

Steering Committee Meeting

Thursday, April 1, 2021, 1:00-2:30pm

Zoom Conference ID: 873 0771 9787

Phone: 1 669 900 9128

- Consortium Management
- Strategy Area Review: Allied Health and Immigrant Integration

Agenda

1:00 I. Overview

- A. Check-In
 - B. Outcomes and Agenda Review
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1:10 II. Consortium Management

- A. ACTION ITEMS:
 - 21-22 CAEP Allocation Review and Approval (CFAD)
 - B. 3-Year Planning Process and Data Updates
 - C. 2021-22 DSAEA Steering Committee Scheduling
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1:40 III. Strategy Area Focus

- A. Allied Health
 - B. Immigrant Integration
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2:10 IV. Other Workstream Updates

2:25 V. Summary and Next Steps

2:30 Close

This meeting is being held pursuant to Executive Order N-29-20 issued by California Governor Gavin Newsom on March 17, 2020.

Members of the public may attend the meeting by Joining

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Members of the public can submit Public Comments by sending an email to:

jdundas@stocktonusd.net

If you need a reasonable accommodation, please contact Jeff Dundas, Principal, Stockton School for Adults via email: jdundas@stocktonusd.net or phone: 209-933-7455 Extension 1403

Items For DSAEA SC Approval	Background	Proposed Decision
2021-22 DSAEA CAEP Allocations	The California Adult Education Program Office requires all consortia to approve a CFAD by May 2, 2021. The CFAD lists the 2021-22 allocations of each member. The base DSAEA 2021-22 allocation is the same as 2019-20 (\$8,552,658) with an additional proposed COLA of 1.5% (\$128,281). The proposed CFAD includes the COLA amounts. The DSAEA allocations may be revised upon any budget changes to the CAEP program and approved by members when the final State budget is approved.	Review, discuss and take action to approve planned member 2021-22 CAEP Allocations.

Table 1: Proposed 21-22 ALLOCATION AMOUNTS

	20-21 Allocation	1.5% increase to all	1.5% increase to all except regional fund. Proportional share of \$13,888	Proposed 21-22 Allocation
CCOE	\$55,903	\$56,742	\$102	\$56,844
Delta	\$301,116	\$305,633	\$548	\$306,181
Lincoln USD	\$50,000	\$50,750	\$91	\$50,841
Lodi	\$1,466,330	\$1,488,324	\$2,670	\$1,490,994
Manteca	\$1,376,103	\$1,396,743	\$2,506	\$1,399,249
River Delta	\$86,654	\$87,954	\$158	\$88,112
SJCOE	\$55,903	\$56,742	\$102	\$56,844
Stockton	\$3,296,621	\$3,346,067	\$6,003	\$3,352,070
Tracy	\$938,110	\$952,181	\$1,708	\$953,889
Regional Fund	\$925,918	\$939,806		\$925,918
Total	\$8,552,658	\$8,680,940	\$13,888	\$8,680,940
21-22 COLA	\$128,281			